# Wastewater Fund Projects Summary Forms

**FY 2003 through FY 2007** 

# Capital Improvement Program FY2003 through FY2007

## **Title:: Fairmont Park Sewer Upgrades**

Policy Area: Object & Project Description:

Sewer The City's CIP objective for this project is to improve the City of Norfolk's sewer

General Plan: infrastructure systems.

Environmental quality

Account Number:

This project funds improvements to the City's wastewater infrastructure system in the Fairmont Park neighborhood. The project includes the multi-year replacing of sewer

SF 34 X01

Customers Served by CIP Project:

Retail and Wholesale

Water Users

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total			
850,000	200,000	1,500,000	200,000	1,500,000	4,250,000			
<b>Current Year Ant</b>	icipated Budget D	istribution:						
Planning & Design	า	0 1	Prior Capital Funding		0			
Acquisition/Reloca	ation	0	General Capital Share Remaining					
Site Improvements	S	0	Total Water Utility Fund Share			0 Total Water Utility Fund Share		0
Construction		850,000	Total Wastewater Utility Fund Share 3,400,00					
Inspection/Permits	S	0	Total Storm Water Uti	lity Fund Share	0			
	Total	850,000		Project Total	4,250,000			
Operating Budget Impact								
FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total			

# Capital Improvement Program FY2003 through FY2007

## **Title: Miscellaneous Sewer Projects**

Policy Area: Object & Project Description:

Sewer The City's CIP objective for this project is to improve the City of Norfolk's sewer

General Plan: infrastructure systems.

Environmental Quality Caring Community **Account Number:** 

SF 34 X02 Customers Served by

**CIP Project:** Residents, Businesses

and Visitors

This project funds the improvements to the City's wastewater infrastructure system, which includes over 800 miles of collection sewers, 122 pump stations, and 62 miles of sewer force main. This project will provide funding for project requests that arise outside the normal budgeting cycle, including sewer extension to serve residents with failed septic systems, development projects where the City identifies a community benefit and

small VDOT or NRHA requests.

FY 2003	FY 2004	FY 2005		FY 2006	FY 2007	Total
450,000	950,000	450,000		450,000	450,000	2,750,000
Current Year Antic	ipated Budget D	istribution:				
Planning & Design		50,000	Prior Capital Funding		350,000	
Acquisition/Relocati	ion	0	General Capital Share Remaining		0	
Site Improvements		0	Total Water Utility Fund Share		0	
Construction		380,000	Total Wastewater Utility Fund Share 2,300,0		2,300,000	
Inspection/Permits		20,000	Total Storm Water Utility Fund Share		0	
	Total	450,000			Project Total	3,100,000
		Operatin	g B	udget Impact		

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

# **Capital Improvement Program**

# FY2003 through FY2007 Title: : Hampton Boulevard Grade Separation

Policy Area: Object & Project Description:

Sewer The City's CIP objective for this project is to improve the City's Wastewater infrastructure

General Plan: system.

Environmental quality Replacement of Pump Station #48 is required t ensure continued sewer service in the

Account Number: Sewells Gardens section of the Ctiy.

SF 34 X03

**Customers Served by** 

**CIP Project:** 

Retail and wholesale

water users

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total			
350,000	0	0	0	0	350,000			
Current Year Anti	cipated Budget D	istribution:						
Planning & Design		50,000	Prior Capital Funding					
Acquisition/Relocation		0	General Capital Share Remaining					
Site Improvements	s 0		Total Water Utility Fund Share			0 Total Water Utility Fund Shar		0
Construction		300,000	Total Wastewater Utili	350,000				
Inspection/Permits		0	Total Storm Water Utility Fund Share		0			
	Total	300,000		Project Total	350,000			
Operating Budget Impact								
FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total			

## **Capital Improvement Program**

## FY2003 through FY2007

## **Title: Rehabilitation of Sewer Pump Station #48**

Object & Project Description:

### **Object & Project Description:**

Sewer

The City's CIP objective for this project is to improve the City of Norfolk's sewer

General Plan: infrastructure systems.

Environmental Quality

Replacement of Pump Station #48 is required to ensure continued sewer service in the

Sewells Gardens section of the City.

Caring Community
Account Number:

TBD

Customers Served by

**CIP Project:** 

Residents, Businesses and Visitors

### **Five Year Project**

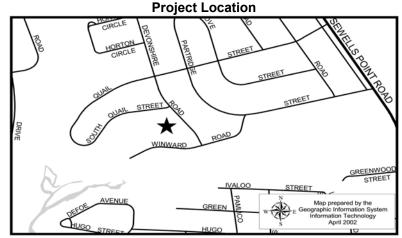
FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	560,000	0	0	0	560,000

#### **Current Year Anticipated Budget Distribution:**

Planning & Design	0	Prior Capital Funding
Acquisition/Relocation	0	General Capital Share Remaining
Site Improvements	0	Total Water Utility Fund Share
Construction	0	Total Wastewater Utility Fund Share
Inspection/Permits	0	Total Storm Water Utility Fund Share
Total		Project Total

#### **Operating Budget Impact**

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N



560,000

# **Capital Improvement Program**

## FY2003 through FY2007

Total

## **Title: Rehabilitation of Sewer Pump Station #51**

Policy Area: Object & Project Description:

Sewer The City's CIP objective for this project is to improve the City's wastewater infrastructure

system.

**General Plan:**Replacement of Pump Station #51 is required to ensure continued sewer service in the east section of Norfolk Industrial Park.

Environmental Quality e Caring Community

**Account Number:** 

SF 34 X04

**Customers Served by** 

**CIP Project:** 

Residents, Businesses

and Visitors

#### **Five Year Project**

FY 2003	FY 2004	FY 2005		FY 2006	FY 2007	Total
310,000	0	0		0	0	310,000
Current Year Anticipated Budget Distribution:						
Planning & Design	1	10,000	Pri	or Capital Funding		0
Acquisition/Reloca	tion	0	General Capital Share Remaining		0	
Site Improvements	3	0	Total Water Utility Fund Share		0	
Construction		300,000	Total Wastewater Utility Fund Share 310,00		310,000	
Inspection/Permits	1	0	Total Storm Water Utility Fund Share		0	

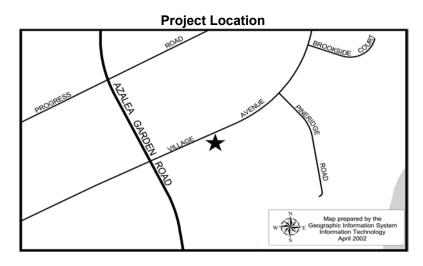
### **Operating Budget Impact**

310,000

**Project Total** 

310,000

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
Ν	N	N	N	N	N



## **Capital Improvement Program**

## FY2003 through FY2007

## Title: Rehabilitation of Sewer Pump Station #52

Policy Area: **Object & Project Description:** 

Sewer The City's CIP objective for this project is to improve the City of Norfolk's sewer

infrastructure systems. Rehabilitation of Pump Station #52 is required to ensure

continued sewer service in the east section of Norfolk Industrial Park

**Environmental Quality Caring Community Account Number:** 

SF 34 X05

**General Plan:** 

**Customers Served by** 

**CIP Project:** 

Residents, Businesses

and Visitors

#### **Five Year Project**

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total	
310,000	0	0	0	0	310,000	
Current Year Anticipated Budget Distribution:						

Planning & Design	10,000
Acquisition/Relocation	0
Site Improvements	0
Construction	300,000
Inspection/Permits	0
-	

**Total** 

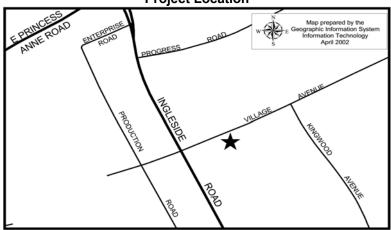
Prior Capital Funding	0
General Capital Share Remaining	0
Total Water Utility Fund Share	0
Total Wastewater Utility Fund Share	310,000
Total Storm Water Utility Fund Share	0
Project Total	310,000

### **Operating Budget Impact**

310,000

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

#### **Project Location**



# Capital Improvement Program FY2003 through FY2007

## **Title: Rehabilitation of Sewer Pump Station #45**

Policy Area: Object & Project Description:

Sewer The City's CIP objective for this project is to improve the City of Norfolk's sewer

infrastructure systems.

General Plan: Replacement of Pump Station #45 is required to ensure continued sewer service in the

Environmental Quality North Fox Hall section of the City.

Caring Community
Account Number:

TBD

Customers Served by

**CIP Project:** 

Residents, Businesses

and Visitors

#### **Five Year Project**

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	190,000	0	0	0	190,000
Current Year Anti	cipated Budget Dis	stribution:			
Planning & Design		0	Prior Capital Funding		0
Acquisition/Reloca	tion	0	General Capital Share	Remaining	0

0 0 Site Improvements Total Water Utility Fund Share 0 190,000 Construction Total Wastewater Utility Fund Share 0 0 Inspection/Permits Total Storm Water Utility Fund Share Total 0 **Project Total** 190,000

### **Operating Budget Impact**

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

**Project Location** 



# **Capital Improvement Program**

## FY2003 through FY2007

## **Title: SSO Prioritize Sewer Projects**

Policy Area: Object & Project Description:

Sewer The City's CIP objective for this project is to improve the City of Norfolk's sewer

infrastructure systems.

General Plan: This project funds improvements to SSO.

FY 2004

Environmental Quality Caring Community **Account Number:** 

TBD

Customers Served by

CIP Project:

Residents, Businesses

and Visitors

**FY 2003** 

Inspection/Permits

#### **Five Year Project**

FY 2005

0

0	0	5,000,000	000,000   5,000,000   5,000,000		15,000,000
Current Year Ant	icipated Budget Di	stribution:			
Planning & Design	1	0 P	rior Capital Funding		0
Acquisition/Reloca	Acquisition/Relocation 0		General Capital Share Remaining		0
Site Improvements	3	0 T	Total Water Utility Fund Share		0
Construction		0 T	Total Wastewater Utility Fund Share		15,000,000

Total 0 Project Total 15,000,000

Total Storm Water Utility Fund Share

**FY 2006** 

**FY 2007** 

**Total** 

0

### **Operating Budget Impact**

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

# Capital Improvement Program FY2003 through FY2007

### **Title: Broad Creek Renaissance - Wastewater**

Policy Area: Object & Project Description:

Wastewater The City's CIP objective for this project is to improve the public infrastructure

system, preserve the environment and comply with federal and state mandates regarding the operation and maintenance of collection sewers. The improvements to the wastewater infrastructure system will enhance and support service for the

development of the Broad Creek neighborhood and Hope VI Project.

Caring Community development of the Broad Creek neighborhood and Hope vi Project.

Account Number: Future expenditures in this neighborhood will be determined upon completion of

the sanitary sewer needs assessment.

TDD

Customers Served by CIP Project:

**Environmental Quality** 

Residents and Wholesale Users

General Plan:

1110 1041110,000								
FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total			
TBD	0	0	0	0	TBD			
Current Year Ant	icipated Budget D	istribution:						
Planning & Design	١	0	Prior Capital Fundin	0				
Acquisition/Relocation			General Capital Sha Remaining	0				
Site Improvements		0	Total Water Utility F	0				
Construction		()	Total Wastewater U Share	0				
Inspection/Permits		( )	Total Storm Water U Share	0				
	Total	0		Project Total	0			
	Operating Budget Impact							

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

# Capital Improvement Program FY2003 through FY2007

## **Title: South Brambleton Redevelopment Project - Wastewater**

**Policy Area:** 

### **Object & Project Description:**

Wastewater **General Plan:** 

The objective for this project is to improve the public infrastructure system, preserve the environment and comply with Federal and State mandates regarding the operation and maintenance of collection sewers.

Environmental Quality Caring Community **Account Number:** 

The improvements to the wastewater infrastructure system will enhance and support service for the development of the South Brambleton neighborhood in preparation for the construction of the RISE Technology Center and related

TBD

planned improvements in the area. Future expenditures in this neighborhood will be determined upon completion of

Customers Served by CIP Project:

the sanitary sewer needs assessment.

Residents and Wholesale Users

#### **Five Year Project**

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total		
TBD	0	0	0	0	TBD		
Current Year Anticipated Budget Distribution:							
Planning & Design	1	0	Prior Capital Fundin	g	0		
Acquisition/Relocation			General Capital Sha Remaining	0			
Site Improvements 0		0	Total Water Utility F	0			
Construction			Total Wastewater U Share	0			
Inspection/Permits			Total Storm Water Utility Fund Share		0		
	Total	0		Project Total	0		

#### **Operating Budget Impact**

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

